

Overview - Public Entities Quarterly Reporting

Approved receipts

27.0

23.9%

Approved spending

40.3

22.6%

Surplus/(deficit)

-13.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

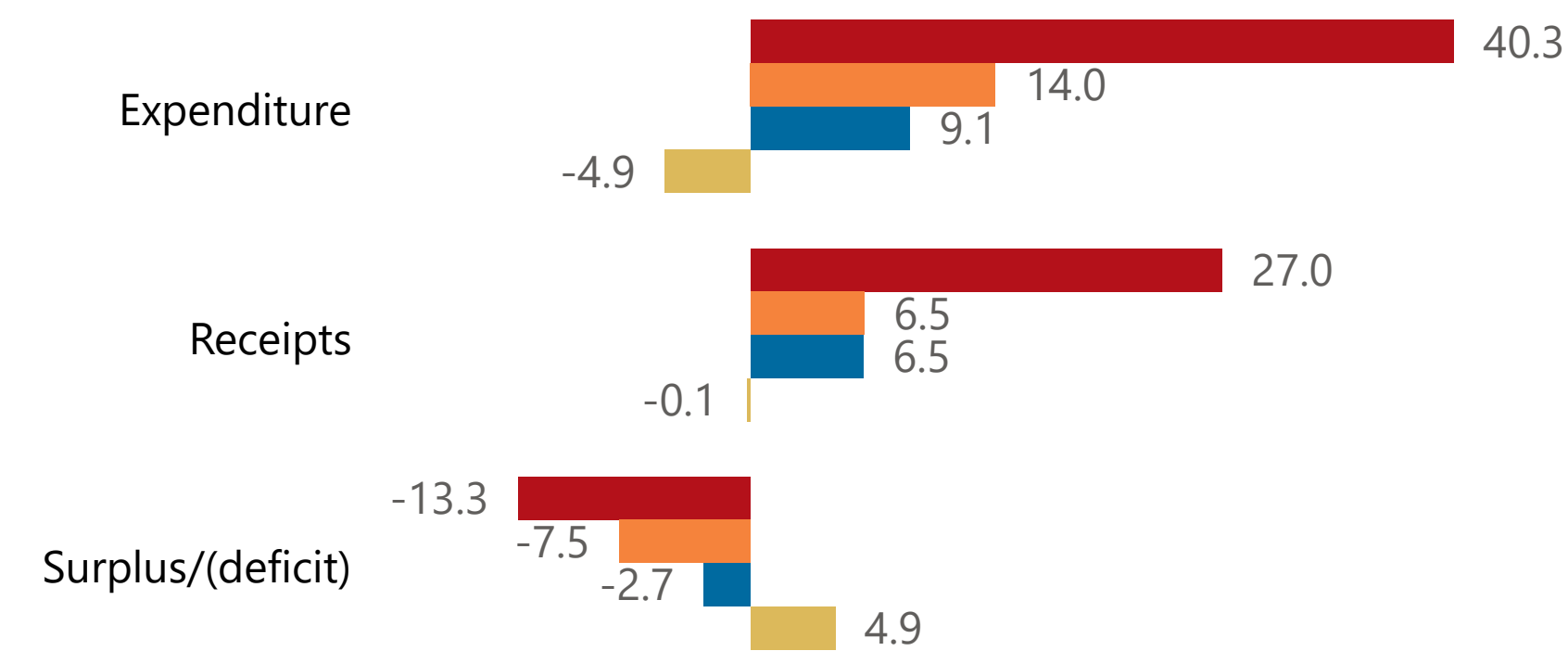


national treasury

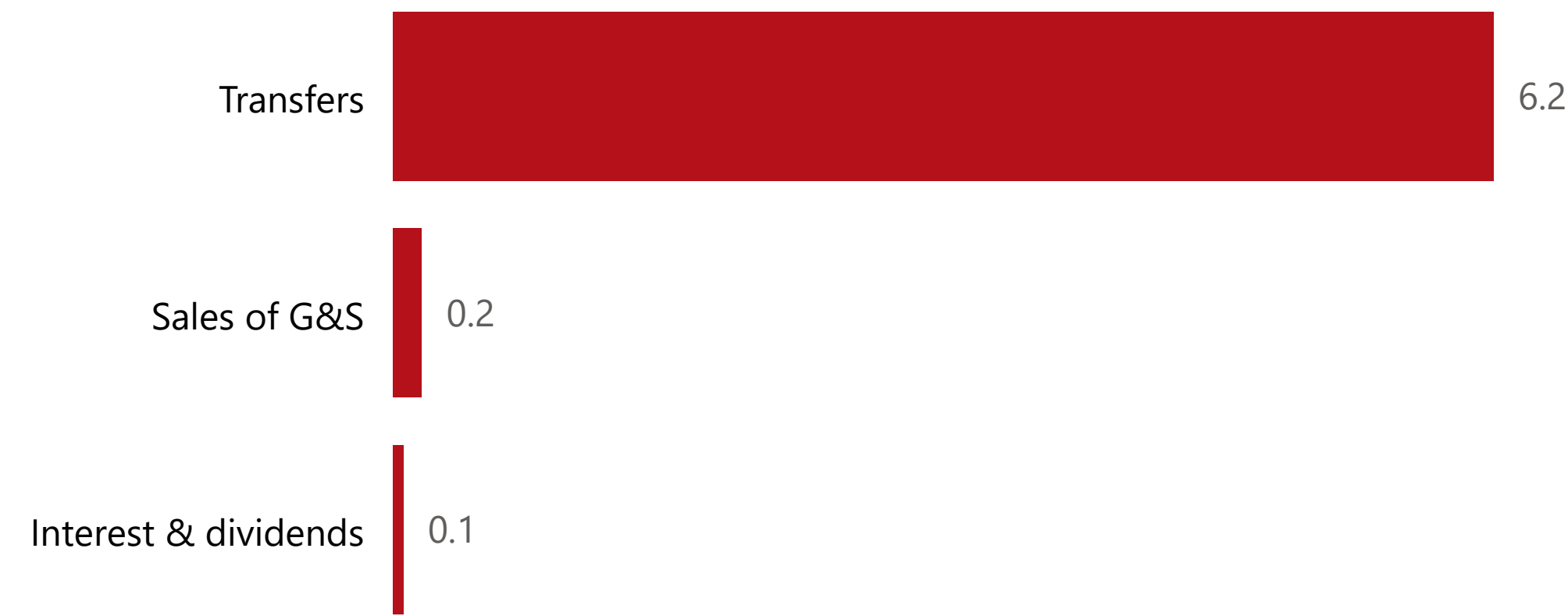
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

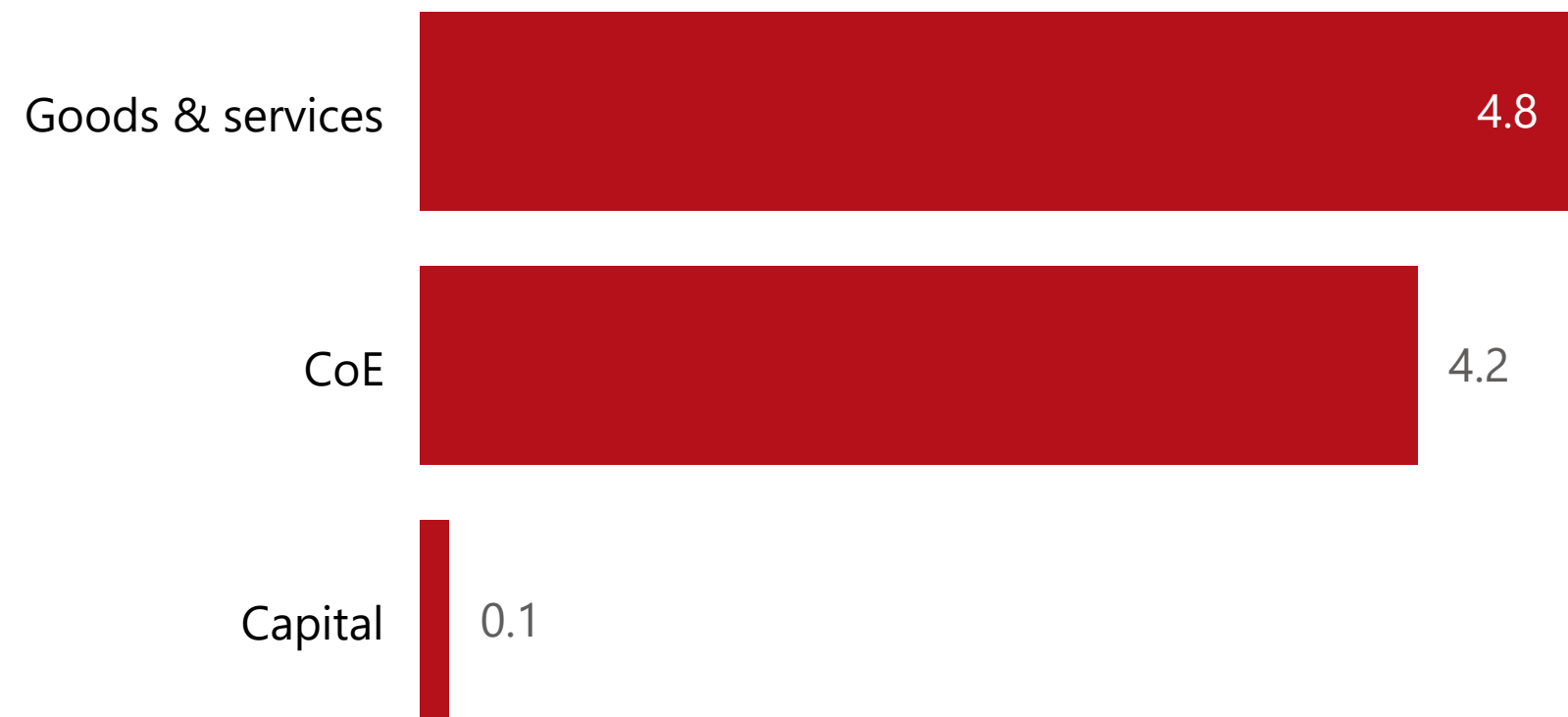
Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.724.5%

Approved transfers

25.025.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

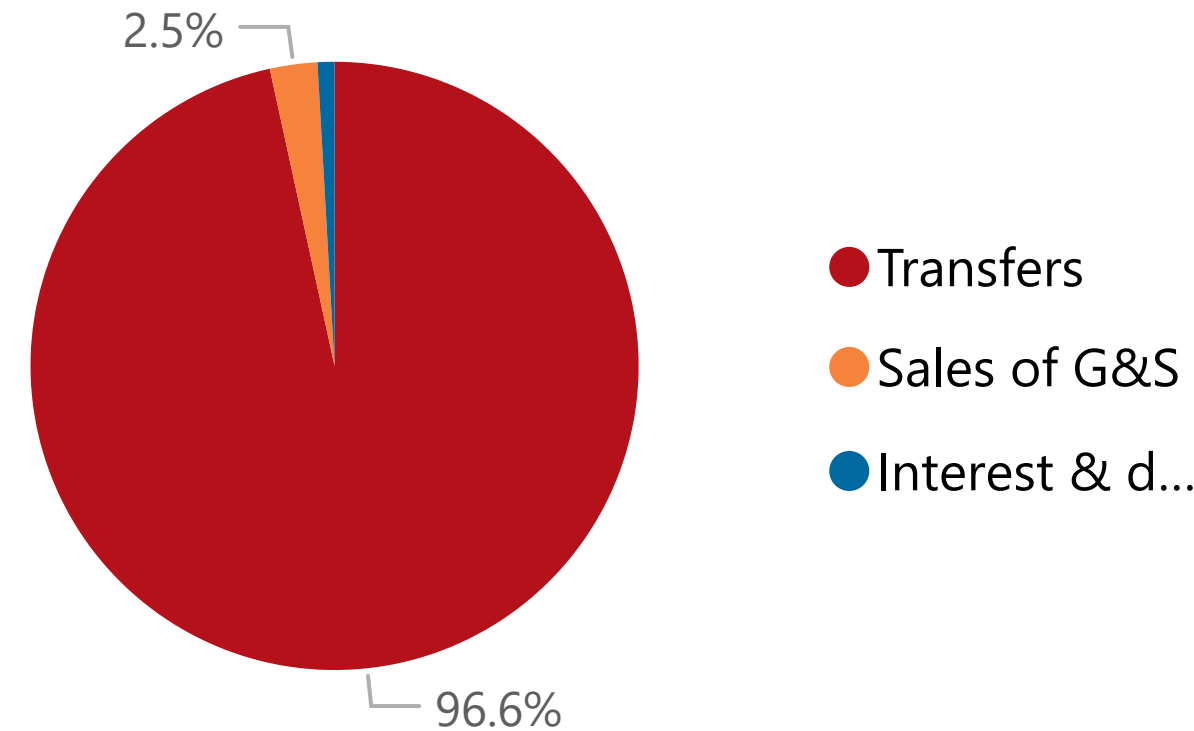
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

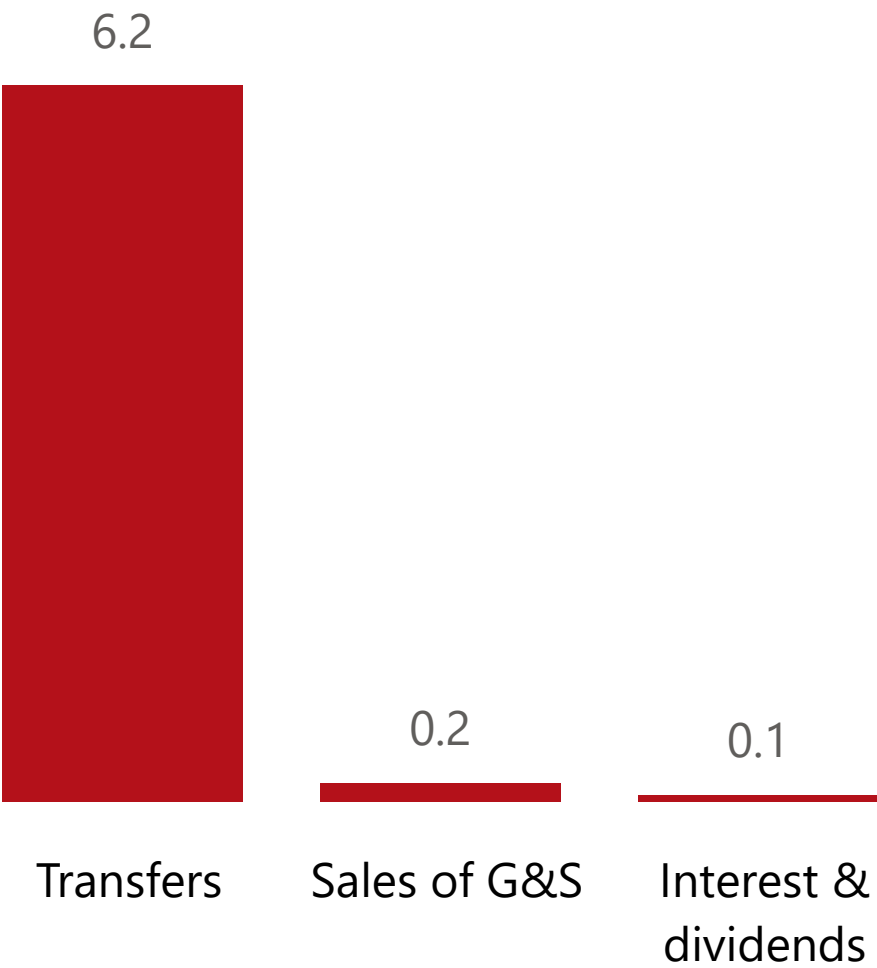
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Top 5 Transfers



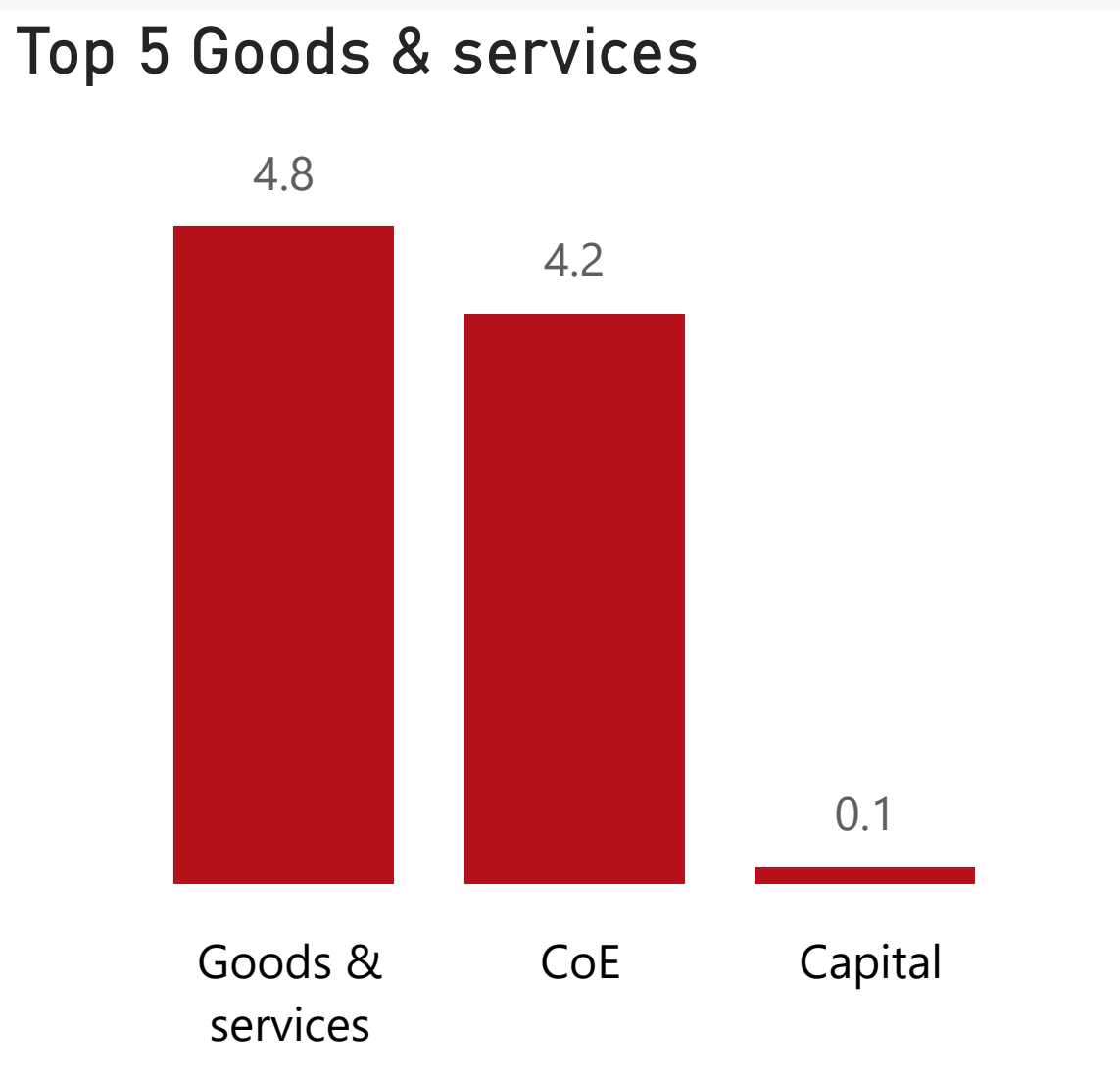
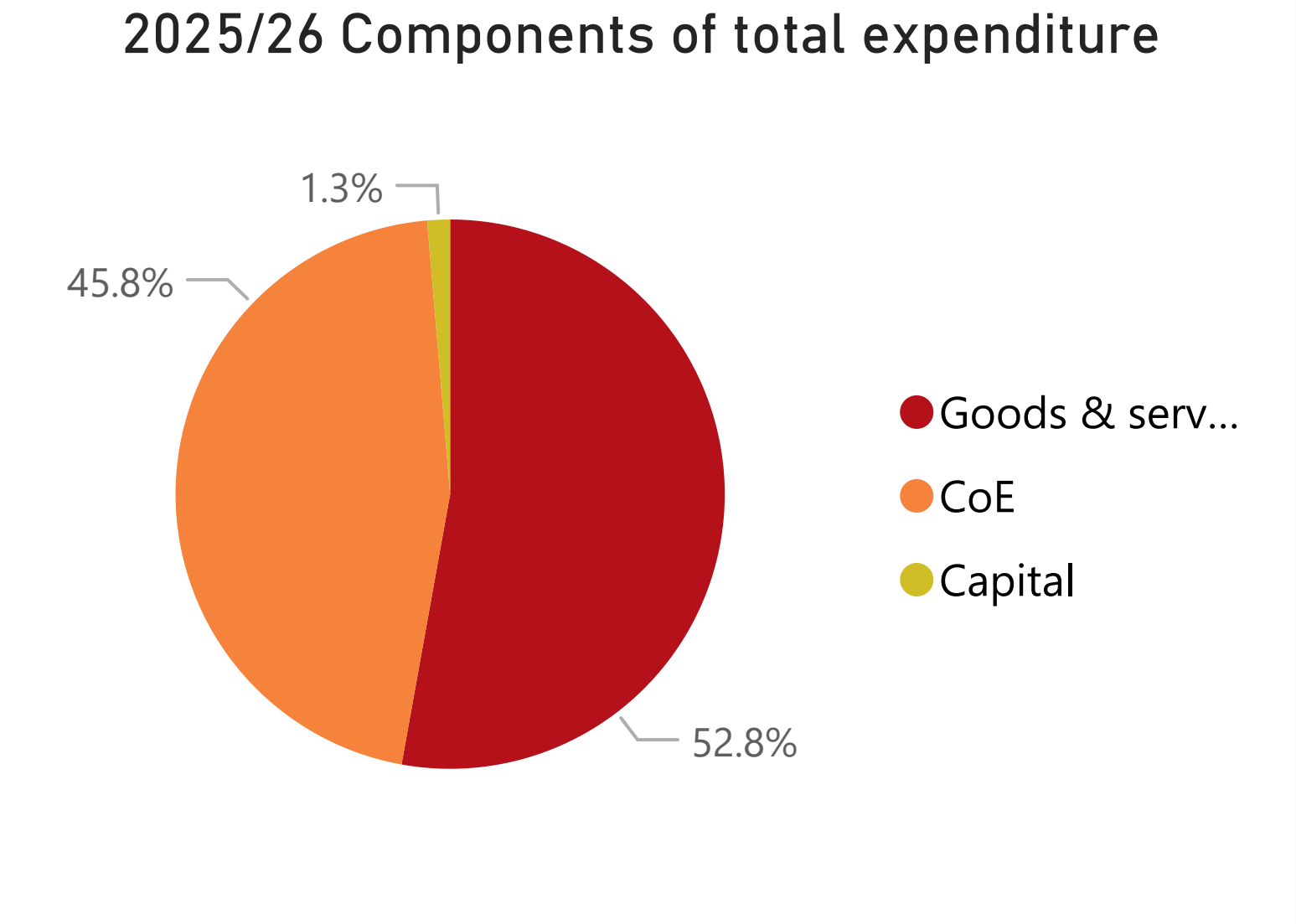
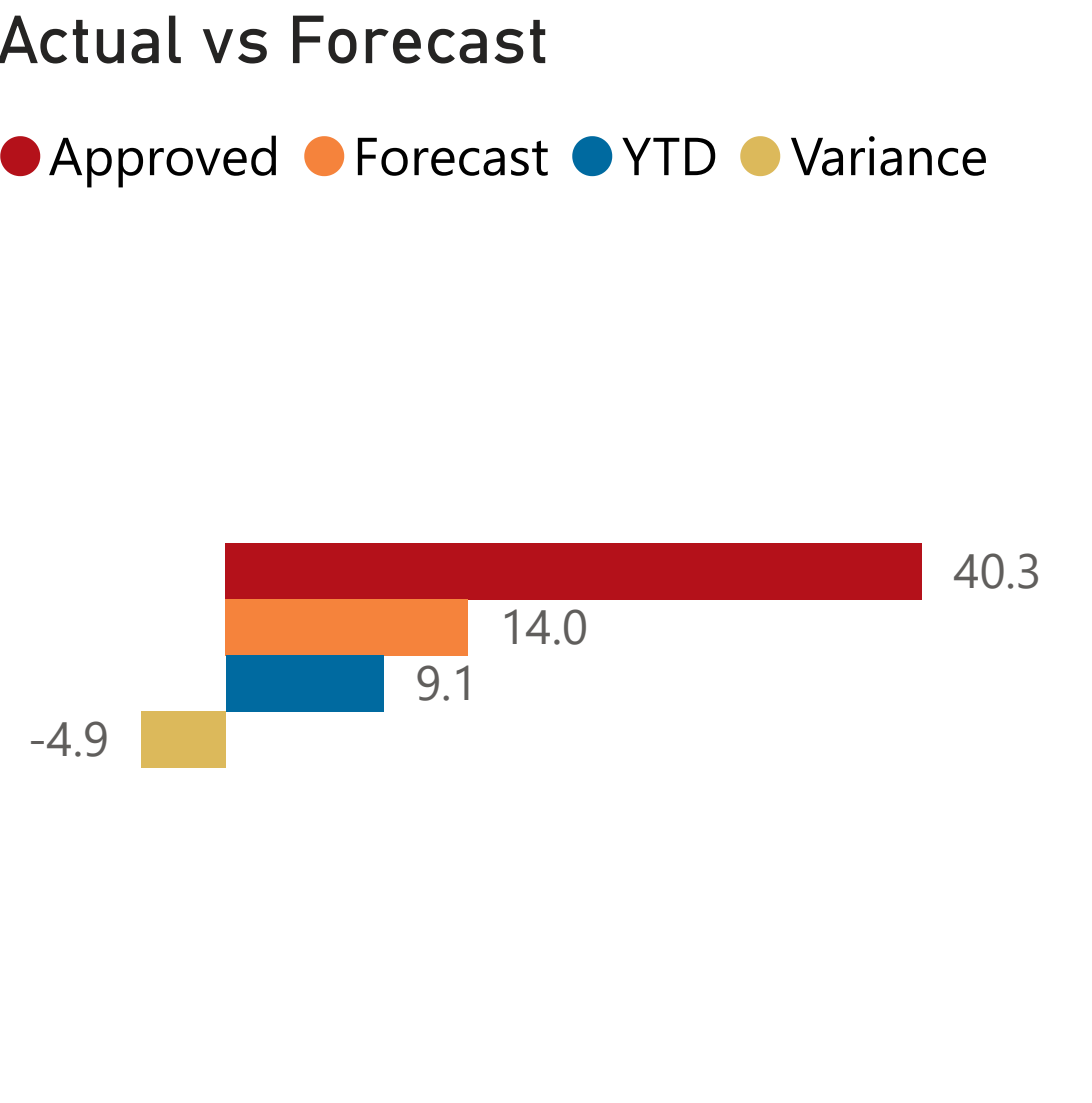
Receipts

Level 3	Approved	YTD	% YTD
Transfers	25.0	6.2	96.6%
Sales of G&S	0.7	0.2	2.5%
Interest & dividends	1.4	0.1	0.9%
Sales of capital assets	0.0		
Total	27.0	6.5	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
17.024.6%	23.021.0%	(Blank)23.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

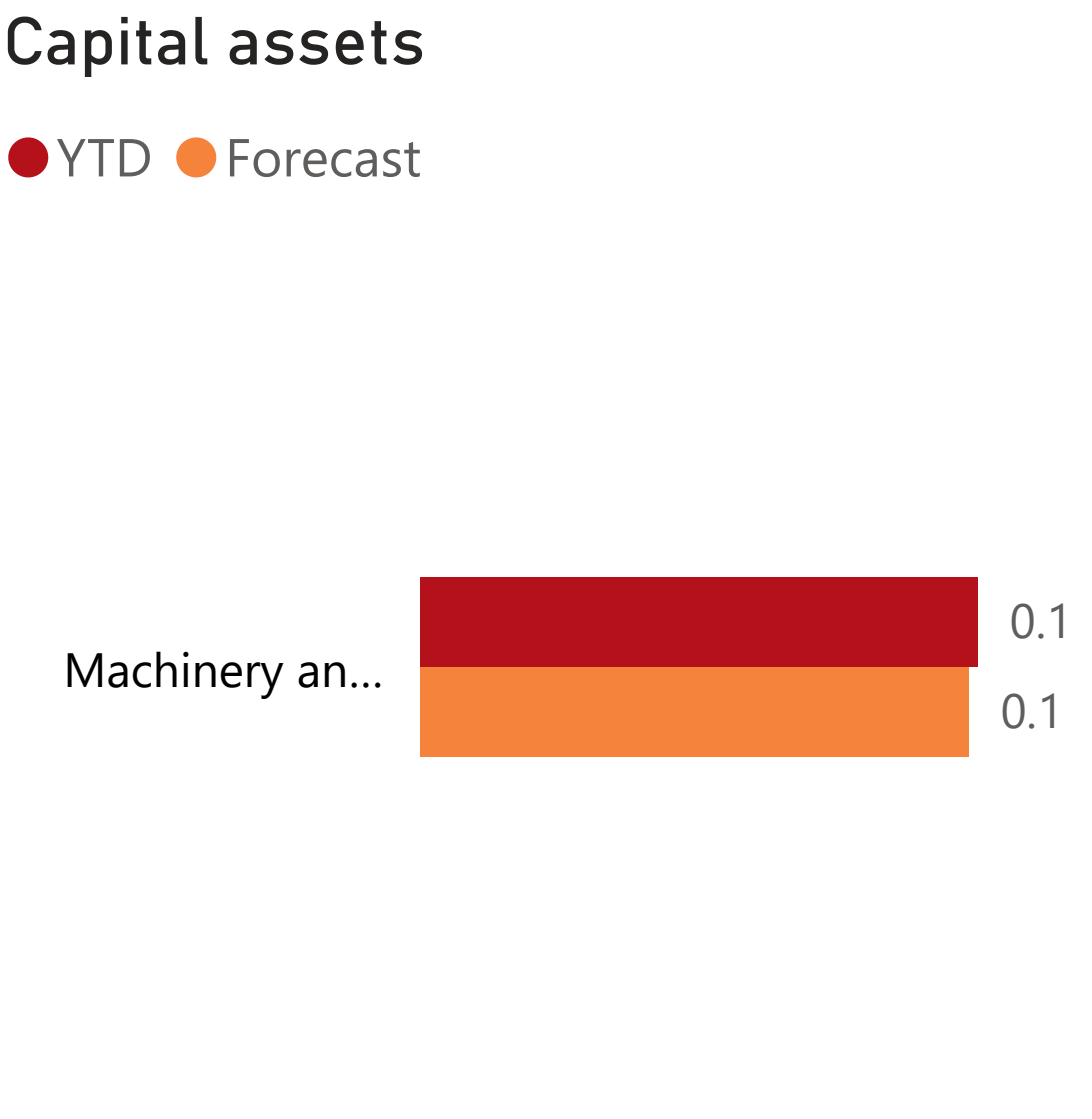
Education and related

Department

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uMsunduzi Museum



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	23.0	4.8	52.8%
⊕ CoE	17.0	4.2	45.8%
⊕ Capital	0.3	0.1	1.3%
Total	40.3	9.1	100.0%